

8880 Financial Information System for California

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
011 Budget Act appropriation	0	\$2,076	\$94,435
Allocation for employee compensation	\$-	183	-
Adjustment per Section 3.60	-	130	-
Revised expenditure authority per Provision 1	-	1,005	-
TOTALS, EXPENDITURES	\$-	\$3,394	\$94,435
0002 Property Acquisition Law Money Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$17	\$14	\$4
Totals Available	\$17	\$14	\$4
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$16	\$14	\$4
0003 Motor Vehicle Parking Facilities Moneys Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$18	\$15	\$3
Totals Available	\$18	\$15	\$3
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$17	\$15	\$3
0006 Disability Access Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$37	\$30	\$6
Totals Available	\$37	\$30	\$6
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$34	\$30	\$6
0009 Breast Cancer Control Account, Breast Cancer Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$29	\$55	\$10
Totals Available	\$29	\$55	\$10
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$27	\$55	\$10
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$11	\$2
Totals Available	\$13	\$11	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$12	\$11	\$2
0014 Hazardous Waste Control Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$265	\$227	\$43
Totals Available	\$265	\$227	\$43
Unexpended balance, estimated savings	-21	-	-
TOTALS, EXPENDITURES	\$244	\$227	\$43
0017 Fingerprint Fees Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$369	\$316	\$58
Totals Available	\$369	\$316	\$58

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Unexpended balance, estimated savings	-30	-	-
TOTALS, EXPENDITURES	\$339	\$316	\$58
0018 Site Remediation Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$21	\$49	\$9
Totals Available	\$21	\$49	\$9
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$19	\$49	\$9
0020 California State Law Library Special Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$3	\$3	\$-
TOTALS, EXPENDITURES	\$3	\$3	\$-
0022 State Emergency Telephone Number Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$69	\$-	\$7
Totals Available	\$69	\$-	\$7
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$63	\$-	\$7
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0026 State Motor Vehicle Insurance Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$145	\$120	\$29
Totals Available	\$145	\$120	\$29
Unexpended balance, estimated savings	-12	-	-
TOTALS, EXPENDITURES	\$133	\$120	\$29
0028 Unified Program Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$39	\$60	\$7
Totals Available	\$39	\$60	\$7
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$36	\$60	\$7
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$12	\$26	\$5
Totals Available	\$12	\$26	\$5
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$11	\$26	\$5
0032 Firearm Safety Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$2	\$1
TOTALS, EXPENDITURES	\$2	\$2	\$1
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$18	\$16	\$26
Totals Available	\$18	\$16	\$26
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$17	\$16	\$26

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0034 Geothermal Resources Development Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$-	\$-
Totals Available	\$8	\$-	\$-
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$7	\$-	\$-
0035 Surface Mining and Reclamation Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$10	\$3
Totals Available	\$12	\$10	\$3
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$11	\$10	\$3
0041 Aeronautics Account, State Transportation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$28	\$-	\$-
FI\$CAL Assessments per Control Section 8.88	-	-	4
Totals Available	\$28	\$-	\$4
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$26	\$-	\$4
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15,612	\$21,423	\$45
Totals Available	\$15,612	\$21,423	\$45
Unexpended balance, estimated savings	-1,249	-	-
TOTALS, EXPENDITURES	\$14,363	\$21,423	\$45
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15,118	\$12,680	\$1,594
Totals Available	\$15,118	\$12,680	\$1,594
Unexpended balance, estimated savings	-1,209	-	-
TOTALS, EXPENDITURES	\$13,909	\$12,680	\$1,594
0045 Bicycle Transportation Account, State Transportation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$55	\$-
TOTALS, EXPENDITURES	\$-	\$55	\$-
0054 New Motor Vehicle Board Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$7	\$1
Totals Available	\$9	\$7	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$8	\$7	\$1
0061 Motor Vehicle Fuel Account, Transportation Tax Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$157	\$139	\$26
Totals Available	\$157	\$139	\$26
Unexpended balance, estimated savings	-13	-	-
TOTALS, EXPENDITURES	\$144	\$139	\$26
0062 Highway Users Tax Account, Transportation Tax Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$7	\$1

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1 STATE OPERATIONS	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
Totals Available	\$8	\$7	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$7	\$7	\$1
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$373</u>	<u>\$110</u>	<u>\$18</u>
Totals Available	\$373	\$110	\$18
Unexpended balance, estimated savings	<u>-30</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$343	\$110	\$18
0065 Illegal Drug Lab Cleanup Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$5</u>	<u>\$4</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$5	\$4	\$1
0066 Sale of Tobacco to Minors Control Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$13</u>	<u>\$2</u>	<u>\$1</u>
Totals Available	\$13	\$2	\$1
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$12	\$2	\$1
0067 State Corporations Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$242</u>	<u>\$207</u>	<u>\$37</u>
Totals Available	\$242	\$207	\$37
Unexpended balance, estimated savings	<u>-19</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$223	\$207	\$37
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$108</u>	<u>\$92</u>	<u>\$17</u>
Totals Available	\$108	\$92	\$17
Unexpended balance, estimated savings	<u>-9</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$99	\$92	\$17
0070 Occupational Lead Poisoning Prevention Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$22</u>	<u>\$18</u>	<u>\$3</u>
Totals Available	\$22	\$18	\$3
Unexpended balance, estimated savings	<u>-2</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$20	\$18	\$3
0074 Medical Waste Management Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$12</u>	<u>\$10</u>	<u>\$2</u>
Totals Available	\$12	\$10	\$2
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$11	\$10	\$2
0075 Radiation Control Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$124</u>	<u>\$107</u>	<u>\$19</u>
Totals Available	\$124	\$107	\$19
Unexpended balance, estimated savings	<u>-10</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$114	\$107	\$19

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0076 Tissue Bank License Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$2	\$-
TOTALS, EXPENDITURES	\$3	\$2	\$-
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$13	\$1
TOTALS, EXPENDITURES	\$4	\$13	\$1
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$65	\$108	\$13
Totals Available	\$65	\$108	\$13
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$60	\$108	\$13
0082 Export Document Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0096 Cal-OSHA Targeted Inspection and Consultation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$48	\$-	\$-
Totals Available	\$48	\$-	\$-
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$44	\$-	\$-
0098 Clinical Laboratory Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$57	\$49	\$9
Totals Available	\$57	\$49	\$9
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$52	\$49	\$9
0099 Health Statistics Special Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$125	\$-	\$-
FI\$CAL Assessments per Control Section 8.88	-	-	19
Totals Available	\$125	\$-	\$19
Unexpended balance, estimated savings	-10	-	-
TOTALS, EXPENDITURES	\$115	\$-	\$19
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$74	\$64	\$17
Totals Available	\$74	\$64	\$17
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$68	\$64	\$17
0102 State Fire Marshal Licensing and Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15	\$13	\$2

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Totals Available	\$15	\$13	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$14	\$13	\$2
0104 San Joaquin River Conservancy Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$300	\$259	\$48
Totals Available	\$300	\$259	\$48
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$276	\$259	\$48
0108 Acupuncture Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$15	\$13	\$2
Totals Available	\$15	\$13	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$14	\$13	\$2
0111 Department of Agriculture Account, Department of Food and Agriculture Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$541	\$467	\$88
Totals Available	\$541	\$467	\$88
Unexpended balance, estimated savings	-43	-	-
TOTALS, EXPENDITURES	\$498	\$467	\$88
0115 Air Pollution Control Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$455	\$392	\$39
Totals Available	\$455	\$392	\$39
Unexpended balance, estimated savings	-36	-	-
TOTALS, EXPENDITURES	\$419	\$392	\$39
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$5	\$5	\$1
TOTALS, EXPENDITURES	\$5	\$5	\$1
0121 Hospital Building Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$300	\$257	\$47
Totals Available	\$300	\$257	\$47
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$276	\$257	\$47
0129 Water Device Certification Special Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0133 California Beverage Container Recycling Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2,229	\$5,327	\$41
Totals Available	\$2,229	\$5,327	\$41
Unexpended balance, estimated savings	-178	-	-

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
TOTALS, EXPENDITURES	\$2,051	\$5,327	\$41
0139 Driving Under-the-Influence Program Licensing Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$8	\$1
Totals Available	\$10	\$8	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$9	\$8	\$1
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$193	\$31
TOTALS, EXPENDITURES	\$-	\$193	\$31
0141 Soil Conservation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$7	\$1
Totals Available	\$8	\$7	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$7	\$7	\$1
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$11	\$2
Totals Available	\$12	\$11	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$11	\$11	\$2
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$115	\$99	\$18
Totals Available	\$115	\$99	\$18
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$106	\$99	\$18
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$20	\$17	\$3
Totals Available	\$20	\$17	\$3
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$18	\$17	\$3
0158 Travel Seller Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$6	\$1
Totals Available	\$8	\$6	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$7	\$6	\$1
0163 Continuing Care Provider Fee Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$8	\$1
Totals Available	\$9	\$8	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$8	\$8	\$1
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$5	\$1

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
TOTALS, EXPENDITURES	\$6	\$5	\$1
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$8</u>	<u>\$6</u>	<u>\$1</u>
Totals Available	\$8	\$6	\$1
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7	\$6	\$1
0170 Corrections Training Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$15</u>	<u>\$13</u>	<u>\$2</u>
Totals Available	\$15	\$13	\$2
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$14	\$13	\$2
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$15</u>	<u>\$13</u>	<u>\$2</u>
Totals Available	\$15	\$13	\$2
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$14	\$13	\$2
0172 Developmental Disabilities Program Development Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$4</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$4	\$-
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$2</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$2	\$-
0177 Food Safety Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$40</u>	<u>\$34</u>	<u>\$6</u>
Totals Available	\$40	\$34	\$6
Unexpended balance, estimated savings	<u>-3</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$37	\$34	\$6
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$9</u>	<u>\$8</u>	<u>\$1</u>
Totals Available	\$9	\$8	\$1
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$8	\$8	\$1
0179 Environmental Laboratory Improvement Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$16</u>	<u>\$13</u>	<u>\$3</u>
Totals Available	\$16	\$13	\$3
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$15	\$13	\$3
0181 Registered Nurse Education Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$13</u>	<u>\$11</u>	<u>\$2</u>
Totals Available	\$13	\$11	\$2
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
TOTALS, EXPENDITURES	\$12	\$11	\$2
0183 Environmental Enhancement and Mitigation Program Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0184 Employment Development Department Benefit Audit Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$83	\$71	\$13
Totals Available	\$83	\$71	\$13
Unexpended balance, estimated savings	-7	-	-
TOTALS, EXPENDITURES	\$76	\$71	\$13
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$283	\$296	\$68
Totals Available	\$283	\$296	\$68
Unexpended balance, estimated savings	-23	-	-
TOTALS, EXPENDITURES	\$260	\$296	\$68
0191 Fair and Exposition Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$3	\$13	\$1
TOTALS, EXPENDITURES	\$3	\$13	\$1
0192 Satellite Wagering Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$3	\$-	\$-
TOTALS, EXPENDITURES	\$3	\$-	\$-
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$553	\$468	\$88
Totals Available	\$553	\$468	\$88
Unexpended balance, estimated savings	-44	-	-
TOTALS, EXPENDITURES	\$509	\$468	\$88
0194 Emergency Medical Services Training Program Approval Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0198 California Fire and Arson Training Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$17	\$15	\$3
Totals Available	\$17	\$15	\$3
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$16	\$15	\$3
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$585	\$501	\$92
Totals Available	\$585	\$501	\$92
Unexpended balance, estimated savings	-47	-	-
TOTALS, EXPENDITURES	\$538	\$501	\$92
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$145	\$125	\$-

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Totals Available	\$145	\$125	\$-
Unexpended balance, estimated savings	-12	-	-
TOTALS, EXPENDITURES	\$133	\$125	\$-
0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$7	\$6	\$1
Totals Available	\$7	\$6	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$6	\$6	\$1
0207 Fish and Wildlife Pollution Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$13	\$1
TOTALS, EXPENDITURES	\$1	\$13	\$1
0209 California Hazardous Liquid Pipeline Safety Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$15	\$3
TOTALS, EXPENDITURES	\$-	\$15	\$3
0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$26	\$22	\$4
Totals Available	\$26	\$22	\$4
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$24	\$22	\$4
0214 Restitution Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$179	\$154	\$27
Totals Available	\$179	\$154	\$27
Unexpended balance, estimated savings	-14	-	-
TOTALS, EXPENDITURES	\$165	\$154	\$27
0215 Industrial Development Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
0217 Insurance Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$902	\$774	\$144
Totals Available	\$902	\$774	\$144
Unexpended balance, estimated savings	-72	-	-
TOTALS, EXPENDITURES	\$830	\$774	\$144
0223 Workers' Compensation Administration Revolving Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$892	\$765	\$255
Totals Available	\$892	\$765	\$255
Unexpended balance, estimated savings	-71	-	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
TOTALS, EXPENDITURES	\$821	\$765	\$255
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$110	\$92	\$17
Totals Available	\$110	\$92	\$17
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$101	\$92	\$17
0228 Secretary of State's Business Fees Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$216	\$185	\$34
Totals Available	\$216	\$185	\$34
Unexpended balance, estimated savings	-17	-	-
TOTALS, EXPENDITURES	\$199	\$185	\$34
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$68	\$58	\$11
Totals Available	\$68	\$58	\$11
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$63	\$58	\$11
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$103	\$72	\$13
Totals Available	\$103	\$72	\$13
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$95	\$72	\$13
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$71	\$60	\$9
Totals Available	\$71	\$60	\$9
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$65	\$60	\$9
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$13	\$2
TOTALS, EXPENDITURES	\$-	\$13	\$2
0239 Private Security Services Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$60	\$52	\$10
Totals Available	\$60	\$52	\$10
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$55	\$52	\$10
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0242 Court Collection Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$60	\$51	\$56
Totals Available	\$60	\$51	\$56
Unexpended balance, estimated savings	-5	-	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
TOTALS, EXPENDITURES	\$55	\$51	\$56
0243 Narcotic Treatment Program Licensing Trust Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$7	\$6	\$1
Totals Available	\$7	\$6	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$6	\$6	\$1
0245 Mobilehome Parks and Special Occupancy Parks Revolving Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$37	\$32	\$6
Totals Available	\$37	\$32	\$6
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$34	\$32	\$6
0247 Drinking Water Operator Certification Special Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$8	\$1
Totals Available	\$9	\$8	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$8	\$8	\$1
0256 Sexual Predator Public Information Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0260 Nursing Home Administrator's State License Examining Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0263 Off-Highway Vehicle Trust Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$29	\$322	\$49
Totals Available	\$29	\$322	\$49
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$27	\$322	\$49
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$8	\$2
Totals Available	\$9	\$8	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$8	\$8	\$2
0267 Exposition Park Improvement Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$41	\$35	\$7
Totals Available	\$41	\$35	\$7
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$38	\$35	\$7
0269 Glass Processing Fee Account, California Beverage Container Recycling Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$289	\$248	\$44
Totals Available	\$289	\$248	\$44
Unexpended balance, estimated savings	-23	-	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
TOTALS, EXPENDITURES	\$266	\$248	\$44
0271 Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$8	\$1
Totals Available	\$9	\$8	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$8	\$8	\$1
0272 Infant Botulism Treatment and Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$33	\$29	\$5
Totals Available	\$33	\$29	\$5
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$30	\$29	\$5
0275 Hazardous and Idle-Deserted Well Abatement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0278 PET Processing Fee Account, California Beverage Container Recycling Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$176	\$151	\$-
Totals Available	\$176	\$151	\$-
Unexpended balance, estimated savings	-14	-	-
TOTALS, EXPENDITURES	\$162	\$151	\$-
0279 Child Health and Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$23	\$20	\$4
Totals Available	\$23	\$20	\$4
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$21	\$20	\$4
0280 Physician Assistant Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$-	\$-
FI\$Cal Assessments per Control Section 8.88	-	-	1
Totals Available	\$8	\$-	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$7	\$-	\$1
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$-	\$-
FI\$Cal Assessments per Control Section 8.88	-	-	1
Totals Available	\$7	\$-	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$6	\$-	\$1
0286 Lake Tahoe Conservancy Account			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
FI\$CAL Assessments per Control Section 8.88	\$5	\$5	\$1
TOTALS, EXPENDITURES	\$5	\$5	\$1
0289 State HICAP Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$11	\$-
TOTALS, EXPENDITURES	\$1	\$11	\$-
0290 Board of Pilot Commissioners' Special Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$10	\$2
Totals Available	\$12	\$10	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$11	\$10	\$2
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$10	\$2
Totals Available	\$11	\$10	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$10	\$10	\$2
0294 Removal and Remedial Action Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$18	\$15	\$3
Totals Available	\$18	\$15	\$3
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$17	\$15	\$3
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$6	\$1
TOTALS, EXPENDITURES	\$6	\$6	\$1
0298 Financial Institutions Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$140	\$120	\$21
Totals Available	\$140	\$120	\$21
Unexpended balance, estimated savings	-11	-	-
TOTALS, EXPENDITURES	\$129	\$120	\$21
0299 Credit Union Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$40	\$34	\$6
Totals Available	\$40	\$34	\$6
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$37	\$34	\$6
0300 Professional Forester Registration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0305 Private Postsecondary Education Administration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$46	\$38	\$8
Totals Available	\$46	\$38	\$8
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$42	\$38	\$8

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0306 Safe Drinking Water Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$71	\$61	\$11
Totals Available	\$71	\$61	\$11
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$65	\$61	\$11
0309 Perinatal Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$-
TOTALS, EXPENDITURES	\$-	\$2	\$-
0310 Psychology Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$24	\$20	\$4
Totals Available	\$24	\$20	\$4
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$22	\$20	\$4
0311 Traumatic Brain Injury Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$5	\$-
TOTALS, EXPENDITURES	\$6	\$5	\$-
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$7	\$2
Totals Available	\$8	\$7	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$7	\$7	\$2
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$6	\$1
Totals Available	\$9	\$6	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$8	\$6	\$1
0317 Real Estate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$250	\$215	\$39
Totals Available	\$250	\$215	\$39
Unexpended balance, estimated savings	-20	-	-
TOTALS, EXPENDITURES	\$230	\$215	\$39
0318 Collins-Dugan California Conservation Corps Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$173	\$150	\$24
Totals Available	\$173	\$150	\$24
Unexpended balance, estimated savings	-14	-	-
TOTALS, EXPENDITURES	\$159	\$150	\$24
0319 Respiratory Care Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$17	\$14	\$3
Totals Available	\$17	\$14	\$3
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$16	\$14	\$3

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$221	\$190	\$35
Totals Available	\$221	\$190	\$35
Unexpended balance, estimated savings	-18	-	-
TOTALS, EXPENDITURES	\$203	\$190	\$35
0321 Oil Spill Response Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$9	\$2
Totals Available	\$11	\$9	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$10	\$9	\$2
0322 Environmental Enhancement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$11	\$2
Totals Available	\$13	\$11	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$12	\$11	\$2
0326 Athletic Commission Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$-	\$-
FI\$CAL Assessments per Control Section 8.88	-	-	1
Totals Available	\$10	\$-	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$9	\$-	\$1
0327 Court Interpreters' Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$-
TOTALS, EXPENDITURES	\$-	\$1	\$-
0328 Public School Planning, Design, and Construction Review Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$282	\$218	\$38
Totals Available	\$282	\$218	\$38
Unexpended balance, estimated savings	-23	-	-
TOTALS, EXPENDITURES	\$259	\$218	\$38
0335 Registered Environmental Health Specialist Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0336 Mine Reclamation Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$23	\$20	\$4
Totals Available	\$23	\$20	\$4
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$21	\$20	\$4

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$47	\$40	\$8
Totals Available	\$47	\$40	\$8
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$43	\$40	\$8
0347 School Land Bank Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$5	\$1
TOTALS, EXPENDITURES	\$5	\$5	\$1
0365 Historic Property Maintenance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$8	\$1
Totals Available	\$9	\$8	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$8	\$8	\$1
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$153	\$132	\$22
Totals Available	\$153	\$132	\$22
Unexpended balance, estimated savings	-12	-	-
TOTALS, EXPENDITURES	\$141	\$132	\$22
0368 Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$3	\$-
TOTALS, EXPENDITURES	\$3	\$3	\$-
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$28	\$9	\$2
Totals Available	\$28	\$9	\$2
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$26	\$9	\$2
0378 False Claims Act Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$63	\$54	\$10
Totals Available	\$63	\$54	\$10
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$58	\$54	\$10
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
FI\$CAL Assessments per Control Section 8.88	\$115	\$99	\$6
Totals Available	\$115	\$99	\$6
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$106	\$99	\$6
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$204	\$175	\$32
Totals Available	\$204	\$175	\$32
Unexpended balance, estimated savings	-16	-	-
TOTALS, EXPENDITURES	\$188	\$175	\$32
0392 State Parks and Recreation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$710	\$655	\$107
Totals Available	\$710	\$655	\$107
Unexpended balance, estimated savings	-57	-	-
TOTALS, EXPENDITURES	\$653	\$655	\$107
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$20	\$18	\$3
Totals Available	\$20	\$18	\$3
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$18	\$18	\$3
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$27	\$23	\$4
Totals Available	\$27	\$23	\$4
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$25	\$23	\$4
0407 Teacher Credentials Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$78	\$67	\$12
Totals Available	\$78	\$67	\$12
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$72	\$67	\$12
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$23	\$19	\$3
Totals Available	\$23	\$19	\$3
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$21	\$19	\$3
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
0412 Transportation Rate Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
FI\$CAL Assessments per Control Section 8.88	<u>\$14</u>	<u>\$12</u>	<u>\$2</u>
Totals Available	\$14	\$12	\$2
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$13	\$12	\$2
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$654</u>	<u>\$562</u>	<u>\$107</u>
Totals Available	\$654	\$562	\$107
Unexpended balance, estimated savings	<u>-52</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$602	\$562	\$107
0425 Victim - Witness Assistance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$7</u>	<u>\$6</u>	<u>\$1</u>
Totals Available	\$7	\$6	\$1
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$6	\$6	\$1
0434 Air Toxics Inventory and Assessment Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$5</u>	<u>\$4</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$5	\$4	\$1
0437 State Assistance For Fire Equipment Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1,787</u>	<u>\$1,532</u>	<u>\$235</u>
Totals Available	\$1,787	\$1,532	\$235
Unexpended balance, estimated savings	<u>-143</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,644	\$1,532	\$235
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$9</u>	<u>\$8</u>	<u>\$3</u>
Totals Available	\$9	\$8	\$3
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$8	\$8	\$3
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$20</u>	<u>\$17</u>	<u>\$3</u>
Totals Available	\$20	\$17	\$3
Unexpended balance, estimated savings	<u>-2</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$18	\$17	\$3
0452 Elevator Safety Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$112</u>	<u>\$96</u>	<u>\$18</u>
Totals Available	\$112	\$96	\$18
Unexpended balance, estimated savings	<u>-9</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$103	\$96	\$18
0453 Pressure Vessel Account			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
FI\$CAL Assessments per Control Section 8.88	<u>\$27</u>	<u>\$23</u>	<u>\$4</u>
Totals Available	\$27	\$23	\$4
Unexpended balance, estimated savings	<u>-2</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$25	\$23	\$4
0456 Expedited Site Remediation Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$13</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$-	\$13	\$2
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$12</u>	<u>\$10</u>	<u>\$2</u>
Totals Available	\$12	\$10	\$2
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$11	\$10	\$2
0458 Site Operation and Maintenance Account, Hazardous Substances Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$2</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$2	\$-
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$463</u>	<u>\$86</u>	<u>\$18</u>
Totals Available	\$463	\$86	\$18
Unexpended balance, estimated savings	<u>-37</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$426	\$86	\$18
0461 Public Utilities Commission Transportation Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$64</u>	<u>\$52</u>	<u>\$9</u>
Totals Available	\$64	\$52	\$9
Unexpended balance, estimated savings	<u>-5</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$59	\$52	\$9
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$492</u>	<u>\$413</u>	<u>\$73</u>
Totals Available	\$492	\$413	\$73
Unexpended balance, estimated savings	<u>-39</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$453	\$413	\$73
0464 California High-Cost Fund-A Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$266</u>	<u>\$228</u>	<u>\$41</u>
Totals Available	\$266	\$228	\$41
Unexpended balance, estimated savings	<u>-21</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$245	\$228	\$41
0465 Energy Resources Programs Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$388</u>	<u>\$332</u>	<u>\$65</u>
Totals Available	\$388	\$332	\$65

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Unexpended balance, estimated savings	-31	-	-
TOTALS, EXPENDITURES	\$357	\$332	\$65
0470 California High-Cost Fund-B Administrative Committee Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$194	\$167	\$24
Totals Available	\$194	\$167	\$24
Unexpended balance, estimated savings	-16	-	-
TOTALS, EXPENDITURES	\$178	\$167	\$24
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1,792	\$1,628	\$233
Totals Available	\$1,792	\$1,628	\$233
Unexpended balance, estimated savings	-143	-	-
TOTALS, EXPENDITURES	\$1,649	\$1,628	\$233
0478 Vectorborne Disease Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0479 Energy Technologies Research, Development and Demonstration Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$13	\$-	\$-
Totals Available	\$13	\$-	\$-
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$12	\$-	\$-
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$407	\$349	\$52
Totals Available	\$407	\$349	\$52
Unexpended balance, estimated savings	-33	-	-
TOTALS, EXPENDITURES	\$374	\$349	\$52
0485 Armory Discretionary Improvement Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0493 California Teleconnect Fund Administrative Committee Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$493	\$423	\$76
Totals Available	\$493	\$423	\$76
Unexpended balance, estimated savings	-39	-	-
TOTALS, EXPENDITURES	\$454	\$423	\$76
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
0501 California Housing Finance Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$272	\$233	\$38
Totals Available	\$272	\$233	\$38
Unexpended balance, estimated savings	-79	-	-

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
TOTALS, EXPENDITURES	\$193	\$233	\$38
0502 California Water Resources Development Bond Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4,553	\$3,835	\$725
Totals Available	\$4,553	\$3,835	\$725
Unexpended balance, estimated savings	-364	-	-
TOTALS, EXPENDITURES	\$4,189	\$3,835	\$725
0507 Central Valley Water Project Revenue Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$609	\$522	\$97
Totals Available	\$609	\$522	\$97
Unexpended balance, estimated savings	-49	-	-
TOTALS, EXPENDITURES	\$560	\$522	\$97
0514 Employment Training Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$270	\$232	\$42
Totals Available	\$270	\$232	\$42
Unexpended balance, estimated savings	-22	-	-
TOTALS, EXPENDITURES	\$248	\$232	\$42
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$157	\$134	\$27
Totals Available	\$157	\$134	\$27
Unexpended balance, estimated savings	-13	-	-
TOTALS, EXPENDITURES	\$144	\$134	\$27
0518 Health Facility Construction Loan Insurance Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$26	\$22	\$4
Totals Available	\$26	\$22	\$4
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$24	\$22	\$4
0526 California School Finance Authority Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0528 California Alternative Energy Authority Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$8	\$1
Totals Available	\$9	\$8	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$8	\$8	\$1
0530 Mobilehome Park Purchase Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4	\$29	\$-
TOTALS, EXPENDITURES	\$4	\$29	\$-
0557 Toxic Substances Control Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$311	\$219	\$36
Totals Available	\$311	\$219	\$36
Unexpended balance, estimated savings	-25	-	-

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
TOTALS, EXPENDITURES	\$286	\$219	\$36
0558 Farm and Ranch Solid Waste Cleanup and Abatement Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$6	\$5	\$1
TOTALS, EXPENDITURES	\$6	\$5	\$1
0562 State Lottery Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$24	\$21	\$-
Totals Available	\$24	\$21	\$-
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$22	\$21	\$-
0564 Scholarshare Administrative Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$13	\$11	\$2
Totals Available	\$13	\$11	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$12	\$11	\$2
0565 State Coastal Conservancy Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$10	\$9	\$1
Totals Available	\$10	\$9	\$1
Unexpended balance, estimated savings	-10	-	-
TOTALS, EXPENDITURES	\$-	\$9	\$1
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0567 Gambling Control Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$60	\$51	\$11
Totals Available	\$60	\$51	\$11
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$55	\$51	\$11
0568 Tahoe Conservancy Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$226	\$194	\$34
Totals Available	\$226	\$194	\$34
Unexpended balance, estimated savings	-18	-	-
TOTALS, EXPENDITURES	\$208	\$194	\$34
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1,297	\$1,269	\$209
Totals Available	\$1,297	\$1,269	\$209
Unexpended balance, estimated savings	-104	-	-
TOTALS, EXPENDITURES	\$1,193	\$1,269	\$209

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0592 Veterans' Farm and Home Building Fund of 1943			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$93	\$-	\$-
Totals Available	\$93	\$-	\$-
Unexpended balance, estimated savings	-7	-	-
TOTALS, EXPENDITURES	\$86	\$-	\$-
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$24	\$21	\$4
Totals Available	\$24	\$21	\$4
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$22	\$21	\$4
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$3	\$-
TOTALS, EXPENDITURES	\$3	\$3	\$-
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$95	\$81	\$15
Totals Available	\$95	\$81	\$15
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$87	\$81	\$15
0649 California Infrastructure and Economic Development Bank Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$20	\$-	\$-
Totals Available	\$20	\$-	\$-
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$18	\$-	\$-
0666 Service Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4,353	\$3,893	\$701
Totals Available	\$4,353	\$3,893	\$701
Unexpended balance, estimated savings	-348	-	-
TOTALS, EXPENDITURES	\$4,005	\$3,893	\$701
0679 State Water Quality Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$169	\$140	\$26
Totals Available	\$169	\$140	\$26
Unexpended balance, estimated savings	-14	-	-
TOTALS, EXPENDITURES	\$155	\$140	\$26
0687 Donated Food Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$37	\$32	\$6
Totals Available	\$37	\$32	\$6
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$34	\$32	\$6
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$60	\$52	\$10
Totals Available	\$60	\$52	\$10

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$55	\$52	\$10
0706 California Architects Board Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$20	\$17	\$3
Totals Available	\$20	\$17	\$3
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$18	\$17	\$3
0717 Cemetery Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$13	\$11	\$2
Totals Available	\$13	\$11	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$12	\$11	\$2
0735 Contractors' License Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$318	\$273	\$50
Totals Available	\$318	\$273	\$50
Unexpended balance, estimated savings	-25	-	-
TOTALS, EXPENDITURES	\$293	\$273	\$50
0739 State School Building Aid Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
0741 State Dentistry Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$62	\$53	\$10
Totals Available	\$62	\$53	\$10
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$57	\$53	\$10
0750 State Funeral Directors and Embalmers Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$8	\$1
Totals Available	\$9	\$8	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$8	\$8	\$1
0752 Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$25	\$22	\$4
Totals Available	\$25	\$22	\$4
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$23	\$22	\$4
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$6	\$5	\$1
TOTALS, EXPENDITURES	\$6	\$5	\$1
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$302	\$259	\$48
Totals Available	\$302	\$259	\$48

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$278	\$259	\$48
0759 Physical Therapy Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$17	\$15	\$3
Totals Available	\$17	\$15	\$3
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$16	\$15	\$3
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$158	\$135	\$24
Totals Available	\$158	\$135	\$24
Unexpended balance, estimated savings	-13	-	-
TOTALS, EXPENDITURES	\$145	\$135	\$24
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$8	\$2
Totals Available	\$9	\$8	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$8	\$8	\$2
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$81	\$69	\$13
Totals Available	\$81	\$69	\$13
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$75	\$69	\$13
0769 Private Investigator Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$3	\$3	\$1
TOTALS, EXPENDITURES	\$3	\$3	\$1
0770 Professional Engineer's and Land Surveyor's Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$50	\$43	\$8
Totals Available	\$50	\$43	\$8
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$46	\$43	\$8
0771 Court Reporters Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4	\$4	\$1
TOTALS, EXPENDITURES	\$4	\$4	\$1
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$43	\$37	\$7
Totals Available	\$43	\$37	\$7
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$40	\$37	\$7
0775 Structural Pest Control Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$23	\$20	\$4
Totals Available	\$23	\$20	\$4

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$21	\$20	\$4
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$15	\$13	\$3
Totals Available	\$15	\$13	\$3
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$14	\$13	\$3
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$55	\$47	\$8
Totals Available	\$55	\$47	\$8
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$51	\$47	\$8
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$12	\$10	\$2
Totals Available	\$12	\$10	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$11	\$10	\$2
0803 State Children's Trust Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
0813 Self-Help Housing Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$8	\$2
Totals Available	\$9	\$8	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$8	\$8	\$2
0821 Flexelect Benefit Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$7	\$6	\$1
Totals Available	\$7	\$6	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$6	\$6	\$1
0823 California Alzheimer's Disease and Related Disorders Research Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4	\$4	\$1
TOTALS, EXPENDITURES	\$4	\$4	\$1
0829 Health Professions Education Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$6	\$5	\$-
TOTALS, EXPENDITURES	\$6	\$5	\$-
0834 Medi-Cal Inpatient Payment Adjustment Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0835 Teachers' Retirement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$940	\$-	\$-
Totals Available	\$940	\$-	\$-
Unexpended balance, estimated savings	-75	-	-
TOTALS, EXPENDITURES	\$865	\$-	\$-
0840 California Motorcyclist Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$11	\$2
Totals Available	\$13	\$11	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$12	\$11	\$2
0867 California Farmland Conservancy Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$14	\$12	\$3
Totals Available	\$14	\$12	\$3
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$13	\$12	\$3
0908 School Employees Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$4	\$1
TOTALS, EXPENDITURES	\$5	\$4	\$1
0911 Educational Facilities Authority Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$5	\$1
TOTALS, EXPENDITURES	\$6	\$5	\$1
0914 Bay Fill Clean-Up and Abatement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
0915 Deferred Compensation Plan Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$79	\$-	\$-
Totals Available	\$79	\$-	\$-
Unexpended balance, estimated savings	-79	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$4	\$1
TOTALS, EXPENDITURES	\$5	\$4	\$1
0918 California Small Business Expansion Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$10	\$-
Totals Available	\$11	\$10	\$-
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$10	\$10	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$12	\$10	\$2
Totals Available	\$12	\$10	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$11	\$10	\$2
0928 Forest Resources Improvement Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$46	\$40	\$7
Totals Available	\$46	\$40	\$7
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$42	\$40	\$7
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$64	\$48	\$-
Totals Available	\$64	\$48	\$-
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$59	\$48	\$-
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$23	\$26	\$3
Totals Available	\$23	\$26	\$3
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$21	\$26	\$3
0933 Managed Care Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$274	\$230	\$42
Totals Available	\$274	\$230	\$42
Unexpended balance, estimated savings	-22	-	-
TOTALS, EXPENDITURES	\$252	\$230	\$42
0938 Rental Housing Construction Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$13	\$10	\$1
Totals Available	\$13	\$10	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$12	\$10	\$1
0940 Bosco-Keene Renewable Resources Investment Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4	\$3	\$1
TOTALS, EXPENDITURES	\$4	\$3	\$1
0943 Land Bank Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$3	\$2	\$-
TOTALS, EXPENDITURES	\$3	\$2	\$-
0965 Timber Tax Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$13	\$-	\$-
FISCAL Assessments per Control Section 8.88	-	-	2
Totals Available	\$13	\$-	\$2
Unexpended balance, estimated savings	-1	-	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
TOTALS, EXPENDITURES	\$12	\$-	\$2
0972 Manufactured Home Recovery Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$1	\$-
0980 Predevelopment Loan Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$-	\$-
0983 California Fund for Senior Citizens			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$2</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$2	\$-
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$11</u>	<u>\$9</u>	<u>\$-</u>
Totals Available	\$11	\$9	\$-
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$10	\$9	\$-
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$18</u>	<u>\$16</u>	<u>\$3</u>
Totals Available	\$18	\$16	\$3
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$17	\$16	\$3
3002 Electrician Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$14</u>	<u>\$12</u>	<u>\$2</u>
Totals Available	\$14	\$12	\$2
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$13	\$12	\$2
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$16</u>	<u>\$14</u>	<u>\$3</u>
Totals Available	\$16	\$14	\$3
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$15	\$14	\$3
3007 Traffic Congestion Relief Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$70</u>	<u>\$-</u>	<u>\$-</u>
Totals Available	\$70	\$-	\$-
Unexpended balance, estimated savings	<u>-6</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$64	\$-	\$-
3010 Pierce's Disease Management Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$35</u>	<u>\$30</u>	<u>\$3</u>
Totals Available	\$35	\$30	\$3
Unexpended balance, estimated savings	<u>-3</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$32	\$30	\$3

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3,133	\$2,687	\$482
Totals Available	\$3,133	\$2,687	\$482
Unexpended balance, estimated savings	-251	-	-
TOTALS, EXPENDITURES	\$2,882	\$2,687	\$482
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$18	\$15	\$3
Totals Available	\$18	\$15	\$3
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$17	\$15	\$3
3017 Occupational Therapy Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$6	\$1
TOTALS, EXPENDITURES	\$-	\$6	\$1
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$32	\$27	\$5
Totals Available	\$32	\$27	\$5
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$29	\$27	\$5
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$58	\$50	\$9
Totals Available	\$58	\$50	\$9
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$53	\$50	\$9
3024 Rigid Container Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
3025 Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$2	\$1
TOTALS, EXPENDITURES	\$3	\$2	\$1
3030 Workers' Occupational Safety and Health Education Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$6	\$1
Totals Available	\$7	\$6	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$6	\$6	\$1
3033 California Memorial Scholarship Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$4	\$-
TOTALS, EXPENDITURES	\$-	\$4	\$-
3034 Antiterrorism Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$-	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
FI\$CAL Assessments per Control Section 8.88	-	-	1
TOTALS, EXPENDITURES	\$4	\$-	\$1
3035 Environmental Quality Assessment Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$278	\$238	\$44
Totals Available	\$278	\$238	\$44
Unexpended balance, estimated savings	-22	-	-
TOTALS, EXPENDITURES	\$256	\$238	\$44
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
3042 Victims of Corporate Fraud Compensation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$-	\$-
Totals Available	\$9	\$-	\$-
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$185	\$159	\$29
Totals Available	\$185	\$159	\$29
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$170	\$159	\$29
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$31	\$27	\$5
Totals Available	\$31	\$27	\$5
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$29	\$27	\$5
3056 Safe Drinking Water and Toxic Enforcement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$10	\$2
Totals Available	\$12	\$10	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$11	\$10	\$2
3057 Dam Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$61	\$52	\$10
Totals Available	\$61	\$52	\$10
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$56	\$52	\$10
3058 Water Rights Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$92	\$78	\$14
Totals Available	\$92	\$78	\$14

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Unexpended balance, estimated savings	-7	-	-
TOTALS, EXPENDITURES	\$85	\$78	\$14
3062 Energy Facility License and Compliance Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$13	\$11	\$3
Totals Available	\$13	\$11	\$3
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$12	\$11	\$3
3063 State Responsibility Area Fire Prevention Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$454	\$260	\$60
Totals Available	\$454	\$260	\$60
Unexpended balance, estimated savings	-36	-	-
TOTALS, EXPENDITURES	\$418	\$260	\$60
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$491	\$421	\$79
Totals Available	\$491	\$421	\$79
Unexpended balance, estimated savings	-39	-	-
TOTALS, EXPENDITURES	\$452	\$421	\$79
3067 Cigarette and Tobacco Products Compliance Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$6	\$5	\$1
TOTALS, EXPENDITURES	\$6	\$5	\$1
3068 Vocational Nurse Education Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
3070 Nontoxic Dry Cleaning Incentive Trust Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$3	\$3	\$-
TOTALS, EXPENDITURES	\$3	\$3	\$-
3072 Car Wash Worker Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$17	\$26	\$4
Totals Available	\$17	\$26	\$4
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$16	\$26	\$4
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$5	\$4	\$1

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
TOTALS, EXPENDITURES	\$5	\$4	\$1
3081 Cannery Inspection Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	<u>\$11</u>	<u>\$2</u>
Totals Available	\$13	\$11	\$2
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$12	\$11	\$2
3083 Welcome Center Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
3084 State Certified Unified Program Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$12</u>	<u>\$10</u>	<u>\$2</u>
Totals Available	\$12	\$10	\$2
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$11	\$10	\$2
3085 Mental Health Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$141</u>	<u>\$225</u>	<u>\$70</u>
Totals Available	\$141	\$225	\$70
Unexpended balance, estimated savings	<u>-11</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$130	\$225	\$70
3086 DNA Identification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$357</u>	<u>\$64</u>
TOTALS, EXPENDITURES	\$-	\$357	\$64
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$6</u>	<u>\$48</u>	<u>\$9</u>
TOTALS, EXPENDITURES	\$6	\$48	\$9
3088 Registry of Charitable Trusts Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$16</u>	<u>\$14</u>	<u>\$3</u>
Totals Available	\$16	\$14	\$3
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$15	\$14	\$3
3089 Public Utilities Commission Ratepayer Advocate Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$126</u>	<u>\$108</u>	<u>\$20</u>
Totals Available	\$126	\$108	\$20
Unexpended balance, estimated savings	<u>-10</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$116	\$108	\$20
3091 Certified Access Specialist Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$1	\$-
3098 State Department of Public Health Licensing and Certification Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$469	\$402	\$93

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Totals Available	\$469	\$402	\$93
Unexpended balance, estimated savings	-38	-	-
TOTALS, EXPENDITURES	\$431	\$402	\$93
3099 Mental Health Facility Licensing Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
3100 Department of Water Resources Electric Power Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$136	\$117	\$-
Totals Available	\$136	\$117	\$-
Unexpended balance, estimated savings	-11	-	-
TOTALS, EXPENDITURES	\$125	\$117	\$-
3101 Analytical Laboratory Account, Department of Food and Agriculture Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$3	\$-	\$-
TOTALS, EXPENDITURES	\$3	\$-	\$-
3102 Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4	\$4	\$1
TOTALS, EXPENDITURES	\$4	\$4	\$1
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$128	\$110	\$18
Totals Available	\$128	\$110	\$18
Unexpended balance, estimated savings	-10	-	-
TOTALS, EXPENDITURES	\$118	\$110	\$18
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$128	\$110	\$20
Totals Available	\$128	\$110	\$20
Unexpended balance, estimated savings	-10	-	-
TOTALS, EXPENDITURES	\$118	\$110	\$20
3110 Gambling Addiction Program Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
3113 Residential and Outpatient Program Licensing Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$24	\$21	\$4
Totals Available	\$24	\$21	\$4
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$22	\$21	\$4
3114 Birth Defects Monitoring Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
FI\$CAL Assessments per Control Section 8.88	\$20	\$19	\$3
Totals Available	\$20	\$19	\$3
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$18	\$19	\$3
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$660	\$520	\$88
Totals Available	\$660	\$520	\$88
Unexpended balance, estimated savings	-53	-	-
TOTALS, EXPENDITURES	\$607	\$520	\$88
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$230	\$198	\$29
Totals Available	\$230	\$198	\$29
Unexpended balance, estimated savings	-18	-	-
TOTALS, EXPENDITURES	\$212	\$198	\$29
3120 State Fire Marshal Fireworks Enforcement and Disposal Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
3121 Occupational Safety and Health Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$215	\$227	\$42
Totals Available	\$215	\$227	\$42
Unexpended balance, estimated savings	-17	-	-
TOTALS, EXPENDITURES	\$198	\$227	\$42
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$200	\$171	\$30
Totals Available	\$200	\$171	\$30
Unexpended balance, estimated savings	-16	-	-
TOTALS, EXPENDITURES	\$184	\$171	\$30
3123 Coastal Act Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$3	\$1
TOTALS, EXPENDITURES	\$4	\$3	\$1
3137 Emergency Medical Technician Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$6	\$1
TOTALS, EXPENDITURES	\$6	\$6	\$1
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$7	\$1
Totals Available	\$8	\$7	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$7	\$7	\$1
3141 California Advanced Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$214	\$183	\$48

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Totals Available	\$214	\$183	\$48
Unexpended balance, estimated savings	-17	-	-
TOTALS, EXPENDITURES	\$197	\$183	\$48
3142 State Dental Assistant Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$8	\$2
Totals Available	\$9	\$8	\$2
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$8	\$8	\$2
3144 Building Standards Administration Special Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$6	\$1
Totals Available	\$8	\$6	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$7	\$6	\$1
3153 Horse Racing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$62	\$53	\$10
Totals Available	\$62	\$53	\$10
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$57	\$53	\$10
3155 Lead-Related Construction Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$2	\$-
TOTALS, EXPENDITURES	\$3	\$2	\$-
3157 Recreational Health Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
3158 Hospital Quality Assurance Revenue Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3160 Wastewater Operator Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$3	\$1
TOTALS, EXPENDITURES	\$4	\$3	\$1
3165 Enterprise Zone Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$6	\$1
Totals Available	\$7	\$6	\$1
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$6	\$6	\$1
3195 Carpet Stewardship Account, Integrated Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
3202 Architectural Paint Stewardship Account, Integrated Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
TOTALS, EXPENDITURES	\$1	\$1	\$-
3204 Entertainment Work Permit Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$3	\$-
3211 Electric Program Investment Charge Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$5</u>	<u>\$9</u>
TOTALS, EXPENDITURES	\$-	\$5	\$9
3212 Timber Regulation and Forest Restoration Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$50</u>	<u>\$21</u>
TOTALS, EXPENDITURES	\$-	\$50	\$21
8001 Teachers' Health Benefits Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$-	\$-
8013 Environmental Enforcement and Training Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$11</u>	<u>\$10</u>	<u>\$2</u>
Totals Available	\$11	\$10	\$2
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$10	\$10	\$2
8018 Salton Sea Restoration Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$7</u>	<u>\$6</u>	<u>\$2</u>
Totals Available	\$7	\$6	\$2
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$6	\$6	\$2
8020 Environmental Education Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$3	\$-
8025 California Prostate Cancer Research Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
Totals Available	\$1	\$-	\$-
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
8034 Medically Underserved Account for Physicians, Health Professions Education Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$12</u>	<u>\$11</u>	<u>\$2</u>
Totals Available	\$12	\$11	\$2
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$11	\$11	\$2
8039 Disaster Resistant Communities Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
Totals Available	\$1	\$1	\$-
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
TOTALS, EXPENDITURES	\$-	\$1	\$-
8041 Teachers' Deferred Compensation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$-	\$-
TOTALS, EXPENDITURES	\$4	\$-	\$-
8047 California Sea Otter Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
8065 Safely Surrendered Baby Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
8067 California Veterans Homes Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
9250 Boxers' Pension Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
9730 Technology Services Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2,032	\$1,742	\$347
Totals Available	\$2,032	\$1,742	\$347
Unexpended balance, estimated savings	-163	-	-
TOTALS, EXPENDITURES	\$1,869	\$1,742	\$347
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1,025	\$897	\$170
Totals Available	\$1,025	\$897	\$170
Unexpended balance, estimated savings	-82	-	-
TOTALS, EXPENDITURES	\$943	\$897	\$170
9734 2004 Charter School Facilities Account, 2004 State School Facilities Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$3	\$-
Totals Available	\$3	\$3	\$-
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$-	\$3	\$-
9735 2006 Charter School Facilities Account, 2006 State School Facilities Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$2	\$-
Totals Available	\$2	\$2	\$-
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$-	\$2	\$-
9737 FISCAL Internal Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,090	\$81,919	\$103,331
Allocation for employee compensation	40	183	-
Adjustment per Section 3.60	240	130	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Adjustment per Section 3.90	-524	-	-
Totals Available	\$6,846	\$82,232	\$103,331
Unexpended balance, estimated savings	-62	-	-
TOTALS, EXPENDITURES	\$6,784	\$82,232	\$103,331
Less funding provided by various Special and Nongovernmental Cost Funds per Control Section 8.88	-	-78,838	-8,896
Less funding provided by the General Fund	-	-3,394	-94,435
NET TOTALS, EXPENDITURES	\$6,784	\$-	\$-
9739 State Water Pollution Control Revolving Fund Administration Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$45	\$38	\$7
Totals Available	\$45	\$38	\$7
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$41	\$38	\$7
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,645	\$2,842	\$3,186
Allocation for employee compensation	-	16	-
Adjustment per Section 3.60	-	11	-
Totals Available	\$2,645	\$2,869	\$3,186
Unexpended balance, estimated savings	-212	-	-
TOTALS, EXPENDITURES	\$2,433	\$2,869	\$3,186
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$81,980	\$85,101	\$106,517

* Dollars in thousands, except in Salary Range.